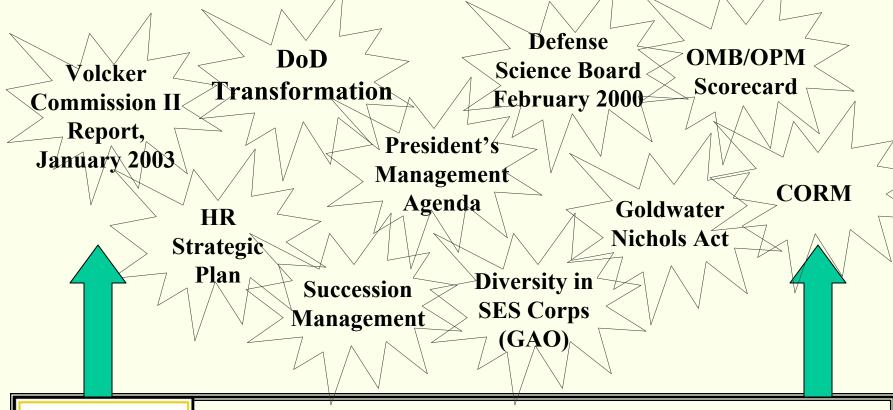
Defense Leadership and Management Program (DLAMP) Refocused

Diane R. Lilienthal Deputy Director, DLAMP

DoD HR 2003 Transforming Human Resources





DEFENSE
LEADERSHIP

MANAGEMENT
PROGRAM

Develops highly capable senior civilian executives with a joint perspective on managing the Department's workforce and programs

DLAMP Background

- May 1995 Commission on Roles and Missions (CORM) of the Armed Forces recommended changes to DoD civilian personnel management:
 - Structured educational system
 - Attendance at senior service school
 - Increased breadth and depth of experience
- April 1997 DLAMP established
- February 2000 Defense Science Board Task Force on Human Resources Strategy confirmed CORM recommendations and called for expansion of DLAMP
- December 2001 DLAMP refocused to more missionoriented, streamlined, cost-effective program



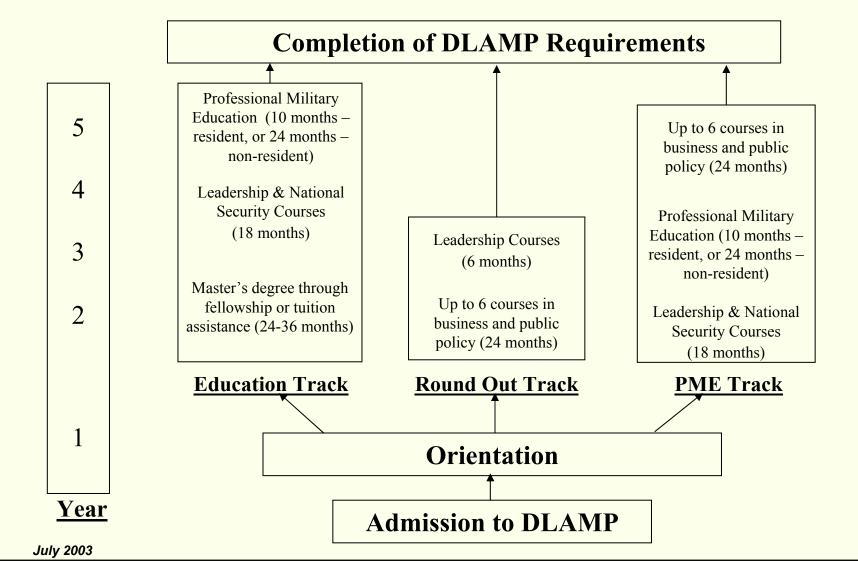
Highly capable, diverse cadre of senior civilian executives with:

- **◆ DoD-wide perspective**
- **♦** Substantive knowledge of national security mission
- **♦** Shared understanding, trust, and sense of mission with military leaders
- Strong leadership and management skills

DLAMP - Refocused

- Program requirements:
 - ◆ A master's degree
 - Graduate courses in business management and public policy areas ("round-out")
 - Courses to mold national security awareness and executive core qualifications
 - Professional Military Education (senior level)
- Other elements:
 - ◆ Backfill
 - Rotational assignments encouraged; not funded

Progression Model





Full transition to refocused program stalled by budget constraints (50% Congressional decrement)

- Fixed costs paid
- Full slate of PME programs funded
- Foundation courses in Leadership and National Security Studies cancelled
- Graduate education reduced to minimum; no "Doc" Cooke Fellowships
- Intake of new participants delayed
- Backfills for students in long-term training unaffordable



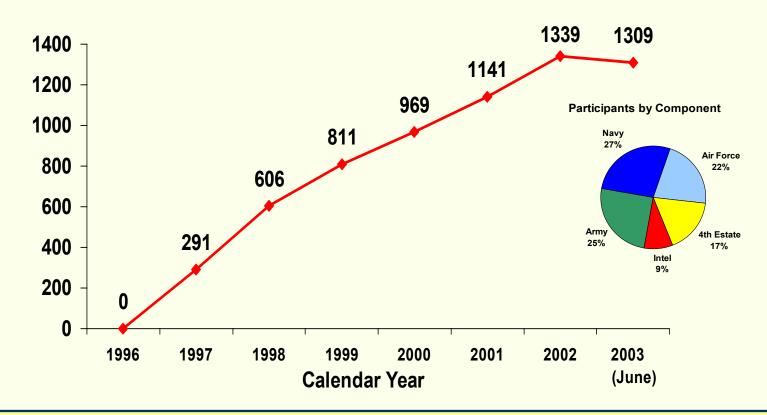
Adequate transitional funding anticipated, with increase to full funding in FY 2005

- Restore partial graduate education program
- Provide Leadership and National Security foundation courses
- Maintain PME, with incremental increase in non-resident participation
- Implement SES Candidate Development Program (OPM approval required)

DLAMP Participants

- Planned annual intake of up to 350 new participants
- ◆ Limited to permanent DoD employees at GS-13/14/15
- Nominated by Components; ratified by Council
- Assessed on Office of Personnel Management
 Executive Core Qualifications for Senior Executives
 - Leading Change
 - Leading People
 - Results Driven
 - Business Acumen
 - Building Coalitions/Communication

Participation in DLAMP



Intake of the Class of 2003 has been delayed due to FY 2003 budget decrement.

Source: CPMS/DLAMP Current through June 12, 2003

July 2003

Participant Accomplishments

- ♦ 81% of DLAMP participants have one or more advanced degrees
- ◆ 797 DLAMP participants have completed or are currently attending a senior-level Professional Military Education program
- ◆ 33% of DLAMP participants have been promoted while in the program
- ♦ 86 DLAMP participants have been selected for **SES** positions
 - ▶ 35% women

16% minority (FY01-present*)

*prior data unavailable Source: CPMS/DLAMP

DoD Succession Management

On board strength as of Oct. 2000

	Total	Minorities	Women
SES	1,144	70 (6.1%)	186 (16.3%)
GS 15	11,137	919 (8.3%)	1,607 (14.4%)
GS 14	19,348	2,302 (11.9%)	4,146 (21.4%)

Projected losses by October 2007

• SES – 658 (58%)

• GS 15 – 6,025 (54%) • GS 14 – 7,644 (40%)

Projected strength - Oct. 2007 (current selection trends)

	Total	Minorities	Women
SES	1,145	70 (6.1%)	237 (20.7%)
GS 15	11,135	1,008 (9.1%)	1,947 (17.5%)
GS 14	19,348	2,410 (12.5%)	4,632 (23.9%)

Conclusion: Without intervention, representation of minorities and women in feeder group and SES corps will remain virtually unchanged.

Source: GAO Report, Jan. 2003, "Enhanced Agency Efforts Needed to Improve Diversity as the Senior Corps Turns Over"

DoD Succession Management

- DLAMP is a key DoD program to increase diversity at senior levels.
- DLAMP participants are expected to remain with DoD and comprise a diverse and well-educated feeder group for DoD career SES positions.
- DLAMP participant demographics:

Grade (1)	Total	Minorities (2)	Women
GS 15	506	57 (12.6%)	156 (30.8%)
GS 14	568	106 (20.9%)	218 (38.4%)
GS 13	235	58 (26.0%)	83 (35.3%)
Total DLAMP	1309	221 (18.7%)	457 (34.9%)

Source: DCPDS/DLAMP, June 2003

(1) Includes equivalent grades

(2) Intelligence community data unavailable; percentages based on a total of 1,182 participants.



- Submit formal proposal for SES Candidate Development Program
- Solicit and admit new Class
- Revise DoDD 1430.16, guidelines and procedures
- Market refocused program
- Recognize participants who have completed program requirements
- Implement annual plan for 2004 and following years



- Incorporate DLAMP into HR strategic plans and succession management strategies
- ◆ Support managers' efforts to:
 - Nominate the best and brightest with high leadership potential for future classes
 - Encourage active participation
 - Support and plan for utilization of participants
 - Serve as mentors to future leaders
 - Consider DLAMP graduates and participants when filling leadership positions



Developing Tomorrow's Leaders

Quality People . . .

The Bedrock of Our National Security Strategy